DIS2000 Budget

Assuming No. of participants is	150	
Item	**Cost (£)**	**Comments**
Conference rooms	2132	See below for calculation
E-mail accounts	0	
Staff costs (secretarial help)	800	We will have no secretarial support from physics!
Other Univ. costs	0	All costs included in sum for conference rooms?
Publicity	922	Poster
Banquet hall	1200	Town Hall + music
Banquet	6000	£40 per person - real?
Evening reception	499	On arrival, 1.5 glasses wine + nibbles + dips.
Committee dinner	800	Staff House, £25 per person, 40 people.
Airport transport	0	
Lunches	5910	3 lunches at £8.50 + 2 at £6.95 per person.
Transport to/from accom.	650	5 times two coaches, £65 per coach.
Evening tours	0	Daresbury, Clatterbridge, Liverpool telescope construction
Handouts	600	£4 per person - real or guess?
Coffee, biscuits etc.	1898	85p + 30p per person for 11 breaks.
Airport desk	0	No desk
Lime Street desk	0	No desk
Proceedings	3900	Cost per person £26, as for ~150 copies, ~800 pages
Marquee etc.	0	No marquee
Total without bursaries	25311	
Contingency	2531	10%
Total expenditure no bursaries	27842	
Income		
No. paying participants	115	
Fees	230	
IoP contribution	500	
PPC contribution	9000	
Total income	35950	
Total to play with	8108	
No. student bursaries	20	
No. speaker bursaries	0	
No. Eastern Bloc bursaries	15	
Total after paying bursaries	-642	

Bursaries

Student bursary per person

Item	Cost (£)	Comments
Accomm. in Halls	125	Bed and breakfast
Local transport	10	
Meals	115	Lunch and dinner
Conference fee	0	
Total	250	

Speaker bursary per person

Item	Cost (£)	Comments
Accomm. in Halls	125	Bed and breakfast
Local transport	10	
Meals	115	Lunch and dinner
Conference fee	0	
Travel	410	Delta Travel
Total	660	

Support for Eastern Bloc scientists per person

Item	Cost (£)	Comments
Half accomm. costs	125	Bed and breakfast
Local transport	10	
Meals	115	Lunch and dinner
Half conference fee	0	
Support for travel	0	Delta Travel
Total	250	

Costs for Lecture Theatres etc.

Item	Cost (£)
Lecture Theatre A	300.00
Lecture Theatre B	240.00
Lecture Theatre C	208.00
Lecture Theatre D	180.00
Maths Reading Room	180.00
Foyer Area	100.00
Coffee Bar	0.00
Chadwick Medium	208.00
Chadwick Small	144.00
Building Manager Science	286.20
Building Manager Chadwick	286.20
Total	2132.40